

## 2017 Town of Herman Budget

Adopted 12/13/16

<b>Non-Highway Expenses</b>	<b>2017 Budget</b>
Salaries, Per Diem & FICA	\$45,500
Elections	\$3,000
Printing, Supplies & Misc	\$3,000
Town Board Training	\$2,000
Assessor	\$6,000
Building Inspector	\$3,000
Comprehensive Planning	\$500
<b>General Operations Total</b>	<b>\$63,000</b>

Fire Service	\$18,000
Ambulance	\$10,476
Garbage Pick-up & Tipping	\$57,000
<b>Services Total</b>	<b>\$85,476</b>

Town Hall -Utilities - improve.	\$4,500
Leopolis Ball Park / Dam	\$2,500
Insurance	\$6,000
<b>Facilities Total</b>	<b>\$13,000</b>

<b>Total General Expenses</b>	<b>\$161,476</b>
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<b>Highway Expenses</b>	<b>2017 Budget</b>
Road Maintenance	\$84,000
Crack filling	\$4,000
Street Lighting	\$3,000
Snow Plowing	\$21,000
Purchase Salt/Sand	\$7,500
Brush Cutting & Spraying	\$5,000
Grass Cutting Roads	\$4,500
Misc	\$4,000
<b>Total Highway</b>	<b>\$133,000</b>

Total Expense	<b>\$294,476</b>
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<b>Income</b>	<b>2017 Budget</b>
Highway Aids	\$85,658
WI Shared Revenue	\$57,482
Garbage & Recycling	\$53,380
Tax Levy	\$66,368
Other Tax Revenue	\$7,000
Lic. & Permits	\$1,000
Town Hall Rent	\$500
Interest	\$1,200
Grants	\$500
Insurance Claims	\$500
Fire Dues	\$1,500
Misc. Income	\$1,000
From Reserves	\$18,388
<b>Total Income</b>	<b>\$294,476</b>