

2017 Town of Herman Budget

Adopted 12/13/16

Non-Highway Expenses	2017 Budget
Salaries, Per Diem & FICA	\$45,500
Elections	\$3,000
Printing, Supplies & Misc	\$3,000
Town Board Training	\$2,000
Assessor	\$6,000
Building Inspector	\$3,000
Comprehensive Planning	\$500
General Operations Total	\$63,000

Fire Service	\$18,000
Ambulance	\$10,476
Garbage Pick-up & Tipping	\$57,000
Services Total	\$85,476

Town Hall -Utilities - improve.	\$4,500
Leopolis Ball Park / Dam	\$2,500
Insurance	\$6,000
Facilities Total	\$13,000

Total General Expenses	\$161,476
-------------------------------	------------------

Highway Expenses	2017 Budget
Road Maintenance	\$84,000
Crack filling	\$4,000
Street Lighting	\$3,000
Snow Plowing	\$21,000
Purchase Salt/Sand	\$7,500
Brush Cutting & Spraying	\$5,000
Grass Cutting Roads	\$4,500
Misc	\$4,000
Total Highway	\$133,000

Total Expense	\$294,476
---------------	------------------

Income	2017 Budget
Highway Aids	\$85,658
WI Shared Revenue	\$57,482
Garbage & Recycling	\$53,380
Tax Levy	\$66,368
Other Tax Revenue	\$7,000
Lic. & Permits	\$1,000
Town Hall Rent	\$500
Interest	\$1,200
Grants	\$500
Insurance Claims	\$500
Fire Dues	\$1,500
Misc. Income	\$1,000
From Reserves	\$18,388
Total Income	\$294,476