

## NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF HERMAN

Notice is hereby given that on Tuesday, November 15, 2016 immediately following a public hearing on amendments to the Town Comprehensive Plan scheduled for 7:00 p.m. at the Herman Town Hall a PUBLIC HEARING on the PROPOSED 2017 BUDGET of the Town of Herman will be held. The proposed budget in detail is available from the clerk (phone 715-787-4109) or at the Town of Herman web site townofherman-shawano.com . The following is a summary of the proposed 2017 budget.

### **BUDGET SUMMARY FOR TOWN OF HERMAN**

	<u>2016</u> Budget	<u>2017</u> Proposed Budget	<u>CHANGE</u> %
<b>REVENUES:</b>			
TAXES: GENERAL LEVY	\$66,351	\$ 66,371	0.0%
OTHER TAXES	\$7,000	\$7,000	0.0%
GARBAGE ASSESSMENTS	\$50,830	\$50,830	0.0%
INTERGOVERNMENTAL REVENUES	\$143,140	\$143,140	0.0%
MISCELLANEOUS	\$6,100	\$6,200	1.6%
<b>TOTAL REVENUES</b>	<b>\$273,421</b>	<b>\$273,541</b>	<b>0.0%</b>
FROM RESERVES	\$0	\$16,308	
<b>EXPENDITURES:</b>			
GENERAL GOVERNMENT	\$46,500	\$63,000	35.5%
GOVERNMENT SERVICES	\$78,278	\$82,401	5.3%
FACILITIES MAINTENANCE & INSURANCE	\$13,500	\$13,000	-3.7%
HIGHWAY EXPENDITURES	\$135,143	\$133,000	-1.6%
<b>TOTAL EXPENDITURES</b>	<b>\$273,421</b>	<b>\$291,401</b>	<b>6.6%</b>
Projected General Fund Balance 1/1/2017	\$191,882		
Budgeted Total 2017 Income	\$273,541		
Budgeted Total 2017 Expenses	\$291,401		
From Reserve Fund	\$17,860		
Projected General Fund Balance 1/1/2018	\$173,922		
Property Tax Contribution	\$66,371		

### **NOTICE OF SPECIAL TOWN MEETING**

Notice is hereby given that a special Town Meeting of the Town of Herman, Shawano County, Wisconsin will be held on Tuesday, November 15, 2016 immediately following the Public Hearing noticed above for the following purpose:

1. To adopt the 2016 town tax levy to be paid in 2017 pursuant to sec. 60.10(1)(a) of the Wisconsin Statutes.

Dated the 26 Day of October, 2016

By: Lori Schmidt  
Lori Schmidt – Town Clerk