

2016 Budget

Amended 12/13/16

Non-Highway Expenses	2016 Budget
Salaries, Per Diem & FICA	\$27,000
Elections	\$4,000
Printing, Supplies & Misc	\$3,000
Town Board Training	\$2,500
Assessor	\$6,000
Building Inspector	\$3,000
Comprehensive Planning	\$1,000
General Operations Total	\$46,500

Fire Service	\$17,000
Ambulance	\$8,924
Garbage Pick-up & Tipping	\$52,354
Services Total	\$78,278

Town Hall -Utilities - improve.	\$4,500
Leopolis Ball Park / Dam	\$3,000
Insurance	\$6,000
Facilities Total	\$13,500

Total General Expenses	\$138,278
-------------------------------	------------------

Highway Expenses	2016 Budget
Road Maintenance	\$93,000
Crack filling	\$5,000
Street Lighting	\$3,000
Snow Plowing	\$21,000
Purchase Salt/Sand	\$7,500
Brush Cutting & Spraying	\$5,000
Grass Cutting Roads	\$4,500
Misc	\$3,143
Total Highway	\$142,143

Total Expense	\$280,421
---------------	------------------

Income	2016 Budget
Highway Aids	\$85,658
WI Shared Revenue	\$57,482
Garbage & Recycling	\$50,830
Grants	\$0
Misc. Income	\$6,100
Tax Levy	\$66,351
Other Tax Revenue	\$7,000
From Reserves	\$7,000
Total Income	\$280,421

Note: Misc. Income Includes

	2016 Budget
Licenses	\$500
Permits	\$500
Town Hall Rent	\$500
Interest	\$1,200
Recycle Grant	\$400
Fire Dues	\$1,500
Ins. For Fires	\$500
Other	\$1,000
Total	\$6,100