

2016 Budget

Adopted 12/8/15

| Non-Highway Expenses | 2016 Budget |
|---------------------------------|------------------------|
| Salaries, Per Diem & FICA | \$27,000 |
| Elections | \$4,000 |
| Printing, Supplies & Misc | \$3,000 |
| Town Board Training | \$2,500 |
| Assessor | \$6,000 |
| Building Inspector | \$3,000 |
| Comprehensive Planning | \$1,000 |
| General Operations Total | \$46,500 |
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| Fire Service | \$17,000 |
| Ambulance | \$8,924 |
| Garbage Pick-up & Tipping | \$52,354 |
| Services Total | \$78,278 |

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|---------------------------------|-----------------|
| Town Hall -Utilities - improve. | \$4,500 |
| Leopolis Ball Park / Dam | \$3,000 |
| Insurance | \$6,000 |
| Facilities Total | \$13,500 |

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|-------------------------------|------------------|
| Total General Expenses | \$138,278 |
|-------------------------------|------------------|

| Highway Expenses | 2016 Budget |
|--------------------------|------------------------|
| Road Maintenance | \$86,000 |
| Crack filling | \$5,000 |
| Street Lighting | \$3,000 |
| Snow Plowing | \$21,000 |
| Purchase Salt/Sand | \$7,500 |
| Brush Cutting & Spraying | \$5,000 |
| Grass Cutting Roads | \$4,500 |
| Misc | \$3,143 |
| Total Highway | \$135,143 |

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| Total Expense | \$273,421 |
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| Income | 2016 Budget |
|---------------------|------------------------|
| Highway Aids | \$85,658 |
| WI Shared Revenue | \$57,482 |
| Garbage & Recycling | \$50,830 |
| Misc. Income | \$6,100 |
| Tax Levy | \$66,351 |
| Other Tax Revenue | \$7,000 |
| To Reserves | |
| Total Income | \$273,421 |

Note: Misc. Income Includes

| | 2016 Budget |
|----------------|------------------------|
| Licenses | \$500 |
| Permits | \$500 |
| Town Hall Rent | \$500 |
| Interest | \$1,200 |
| Recycle Grant | \$400 |
| Fire Dues | \$1,500 |
| Ins. For Fires | \$500 |
| Grants | \$0 |
| Other | \$1,000 |
| Total | \$6,100 |