

2015 Budget Adopted by Board (11/11/14)

Expenses		Approved Amount
General Operations		
Salaries, Per Diem & FICA	\$27,000	
Elections	\$2,500	
Supplies & Misc.	\$4,000	
Board Training	\$2,500	
Building Insp. & Assessor	\$9,000	
Comprehensive Planning	<u>\$1,000</u>	\$46,000
Facilities		
Town Hall	\$4,500	
Leopolis Park & Dam	\$4,000	
Insurance	<u>\$6,000</u>	\$14,500
Services		
Fire Service	\$17,000	
Ambulance	\$8,924	
Garbage Pick up & Tipping	<u>\$48,934</u>	\$74,858
Highway		
Road Maintenance	\$76,000	
Street Lighting	\$3,000	
Snow Plowing	\$21,000	
Purchase Salt/Sand	\$7,500	
Crack filling	\$6,000	
Brush Cutting & Spraying	\$5,000	
Signage	\$500	
Grass Cutting Roads	\$4,500	
Misc	<u>\$2,500</u>	\$126,000
Total Expenses		\$261,358
Income		
Highway Aids	\$85,658	
WI Shared Revenue	\$57,482	
Garbage & Recycling	\$49,130	
Tax Levy	\$66,219	
Other Tax Income	\$5,000	
Misc. Income	\$7,300	
From Reserves	<u>-\$9,431</u>	
Total Income		\$261,358