

# 2014 Budget Amended by Board (10/14/14)

Expenses		Approved Amount
General Operations		
Salaries, Per Diem & FICA	\$27,000	
Elections	\$4,000	
Supplies & Misc.	\$2,700	
Board Training	\$2,500	
Building Insp. & Assessor	\$8,800	
Comprehensive Planning	\$1,000	\$46,000
Facilities		
Town Hall	<b>\$4,500</b>	
Leopolis Park & Dam	\$2,500	
Insurance	\$6,000	<b>\$13,000</b>
Services		
Fire Service	\$56,400	
Ambulance	\$8,924	
Garbage Pick up & Tipping	\$47,500	\$112,824
Highway		
Road Maintenance	\$110,000	
Street Lighting	\$2,700	
Snow Plowing	\$22,000	
Purchase Salt/Sand	\$6,500	
Crack filling	\$4,000	
Brush Cutting & Spraying	\$6,000	
Signage	\$500	
Grass Cutting Roads	\$4,500	
Misc	\$2,500	\$158,700
Total Expenses		<b>\$330,524</b>
Income		
Highway Aids	\$82,351	
WI Shared Revenue	\$57,482	
Garbage & Recycling	\$49,385	
Tax Levy	\$65,805	
Other Tax Income	\$5,000	
Misc. Income	\$34,750	
From Reserves	\$35,751	
Total Income		<b>\$330,524</b>