

2011 Approved Budget (Amended 10/3/11)

Expenses		Approved Amount
General Operations		
Salaries, Per Diem & FICA	\$ 27,000	
Elections	\$ 4,000	
Supplies & Misc.	\$ 3,000	
Board Training	\$ 2,500	
Building Insp. & Assessor	\$ 6,000	
Comprehensive Planning	\$ 1,500	\$ 44,000
Facilities		
Town Hall	\$ 4,000	
Leopolis Park & Dam	\$ 1,550	
Insurance	\$ 5,000	\$ 10,550
Services		
Fire Service	\$ 25,000	
Fire Equipment Payment	\$ 8,000	
Ambulance	\$ 5,557	
Garbage Pick up & Tipping	\$ 56,000	\$ 94,557
Highway		
Road Maintenance	\$ 115,000	
Street Lighting	\$ 2,500	
Snow Plowing & Sand	\$ 20,000	
Crack filling	\$ 8,000	
Brush Cutting & Spraying	\$ 5,000	
Signage	\$ 4,000	
Purchase Salt/Sand	\$ 10,000	
Grass Cutting Roads	\$ 5,000	
Misc	\$ 1,000	<u>\$ 170,500</u>
Total Expenses		<u>\$ 319,607</u>
Income		
Highway Aids		\$ 82,203
WI Shared Revenue		\$ 60,392
Garbage & Recycling		\$ 49,130
Tax Levy		\$ 72,946
Other Tax Income		\$ 5,000
Misc. Income		\$ 5,000
From Reserves		<u>\$ 44,936</u>
Total Income		<u>\$ 319,607</u>