

# 2010 Approved Budget

Expenses		Approved Amount
General Operations		
Salaries, Per Diem & FICA	\$ 26,000	
Elections	\$ 4,000	
Supplies & Misc.	\$ 3,500	
Board Training	\$ 3,000	
Building Insp. & Assessor	\$ 5,950	
Comprehensive Planning	\$ 1,500	\$ 43,950
Facilities		
Town Hall	\$ 5,000	
Leopolis Park & Dam	\$ 1,550	
Insurance	\$ 5,000	\$ 11,550
Services		
Fire Service	\$ 20,000	
Fire Equipment Payment	\$ 9,185	
Ambulance	\$ 5,557	
Garbage Pick up & Tipping	\$ 53,875	\$ 88,617
Highway		
Road Maintenance	\$ 85,000	
Street Lighting	\$ 2,500	
Snow Plowing & Sand	\$ 25,000	
Crack filling	\$ 5,000	
Brush Cutting & Spraying	\$ 5,000	
Signage	\$ 4,000	
Purchase Salt/Sand	\$ 5,500	
Grass Cutting Roads	\$ 5,000	
Misc	\$ 1,000	\$ 138,000
<b>Total Expenses</b>		<b>\$ 282,117</b>
Income		
Highway Aids	\$ 79,796	
WI Shared Revenue	\$ 60,392	
Garbage & Recycling	\$ 51,630	
Other Income	\$ 10,000	
Tax Levy	\$ 71,282	
From Reserves	\$ 9,017	
<b>Total Income</b>		<b>\$ 282,117</b>

Note: Total Income is \$48 higher than budget presented at Public Hearing.