

2013 Budget Approved by Board (12/3/2012)

Expenses		Approved Amount
General Operations		
Salaries, Per Diem & FICA	\$27,000	
Elections	\$3,500	
Supplies & Misc.	\$2,500	
Board Training	\$2,000	
Building Insp. & Assessor	\$8,800	
Comprehensive Planning	\$1,000	\$44,800
Facilities		
Town Hall	\$5,250	
Leopolis Park & Dam	\$2,500	
Insurance	\$6,000	\$13,750
Services		
Fire Service	\$22,000	
Ambulance	\$8,924	
Garbage Pick up & Tipping	\$56,000	\$86,924
Highway		
Road Maintenance	\$101,000	
Street Lighting	\$2,700	
Snow Plowing	\$22,000	
Purchase Salt/Sand	\$8,000	
Crack filling	\$4,000	
Brush Cutting & Spraying	\$10,000	
Signage	\$1,000	
Grass Cutting Roads	\$5,500	
Misc	\$1,500	\$155,700
Total Expenses		\$301,174
Income		
Highway Aids	\$82,203	
WI Shared Revenue	\$57,482	
Garbage & Recycling	\$48,450	
Tax Levy	\$65,126	
Other Tax Income	\$5,000	
Misc. Income	\$6,200	
From Reserves	\$36,713	
Total Income		\$301,174