

2012 Budget Approved by Board (12/5/2011)

Expenses		Approved Amount
General Operations		
Salaries, Per Diem & FICA	\$ 28,000	
Elections	\$ 4,500	
Supplies & Misc.	\$ 2,500	
Board Training	\$ 1,500	
Building Insp. & Assessor	\$ 7,500	
Comprehensive Planning	\$ 1,000	\$ 45,000
Facilities		
Town Hall	\$ 6,000	
Leopolis Park & Dam	\$ 2,500	
Insurance	\$ 6,000	\$ 14,500
Services		
Fire Service	\$ 19,000	
Ambulance	\$ 5,557	
Garbage Pick up & Tipping	\$ 56,000	\$ 80,557
Highway		
Road Maintenance	\$ 75,000	
Street Lighting	\$ 2,700	
Snow Plowing	\$ 22,000	
Purchase Salt/Sand	\$ 10,000	
Crack filling	\$ 6,000	
Brush Cutting & Spraying	\$ 5,000	
Signage	\$ 4,000	
Grass Cutting Roads	\$ 5,500	
Misc	\$ 1,500	\$ 131,700
Total Expenses		\$ 271,757
Income		
Highway Aids		\$ 82,203
WI Shared Revenue		\$ 57,482
Garbage & Recycling		\$ 49,130
Tax Levy		\$ 64,578
Other Tax Income		\$ 5,000
Misc. Income		\$ 5,360
From Reserves		\$ 8,004
Total Income		\$ 271,757