

Chairman's Report to the 2015 Annual Meeting – April 19, 2016

1. General Town Government – We were \$12,000 under budget in 2015 with the savings fairly widespread across the line items. One item in particular was a \$2,500 savings from not following up on Eurasian Milfoil eradication in the Leopolis Pond. Milfoil was nearly totally absent at the Fourth of July. We will continue to monitor the situation.
2. Highway Expenses – We were \$13,000 under budget in 2015 with \$10,000 of that coming from snow removal and sanding. It appears we should have about the same savings this year due to the relatively mild winter.
3. Income was approximately \$2,000 higher than budgeted due to higher than expected “other tax revenue”. This item has been increased in our 2016 budget.
4. Overall, the Town of Herman has a surplus of \$36,786.12 in 2015. We ended the year with a balance of \$187,646.89.
5. Questions on the Financial Report?
6. Highway projects for 2015
 - a. We spent \$31,500 to repave and shoulder one half mile of Rangeline Road between Highway 29 and One Mile Road.
 - b. We also spent about \$39,500 to repave Kristof Road and repair the intersection of Kristof Road and Kazda Lane.
7. Highway Projects for 2016
 - a. Grind and repave Sunset
 - b. Grind and repave approx. ¼ mile on east end of Cherry
 - c. Other projects may be identified during road inspection
8. Grants
 - a. Received \$6,000 grant from Stockbridge-Munsee Community to re-stripe three town roads – will be done in June
 - b. Have been approved for \$30,000 TRIP grant from WDOT to help with raising and repaving Winkle Road
9. Open Floor to any issues from residents
10. Recognize Bob Traeger for 47 years of service to the Town of Herman and introduce Angie Timm as new Treasurer.